



"Educating hearts and minds"

## HOLY CROSS COLLEGE

ACCREDITED BY NAAC WITH 'A+' GRADE (CYCLE:2)  
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### SUPPORTING DOCUMENT

4.1.4. Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

#### Calculation

Table 1: Expenditure incurred for infrastructure augmentation excluding salary year wise during the last five years (INR in Lakhs).

Year	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding Salary
2022-2023	4,59,82,120/-	7,45,566/-	38,54,723/-	2,07,20,165/-

#### FORMULA:

$$\text{Percentage per year} = \frac{\text{Expenditure for infrastructure Augmentation excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

$$\frac{45982120 \times 100}{20720165}$$

$$= 221.92\%$$

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